SAACS Advisory Board Monthly Statistical Update

- FY 2022 YTD THROUGH APRIL 2022 -

STRATEGIC PRIORITY #1: Enhanced Enforcement

SERVICE REQUESTS RECEIVED

Includes requests from residents through 3-1-1.

Priority Level	1	2	3	4	5	TOTAL
Historic Average*	6,667	7,793	14,744	5,545	10,007	44,756
Actuals	7,827	7,921	17,563	6,671	10,501	50,483
Variance	1,160	128	2,819	1,126	494	5,727

COMPLIANCE (SLA) RATE

Percent of initial requests from residents that are responded to within established SLA.

Priority Level	1	2	3	4	5	TOTAL
Historic Average	91.0%	62.4%	82.1%	97.5%	98.1%	85.3%
Actuals	82.5%	43.1%	64.6%	95.6%	97.4%	74.8%
Variance	(8.5%)	(19.3%)	(17.5%)	(1.9)%	(0.7)%	(10.5%)

PRIORITY 1 = Injured, cruelty, critical bites, and SAPD/FD assistance. 3 hour SLA.

PRIORITY 2 = Aggressive behavior by roaming pets, trapped/confined animals. 12-24 hour SLA.

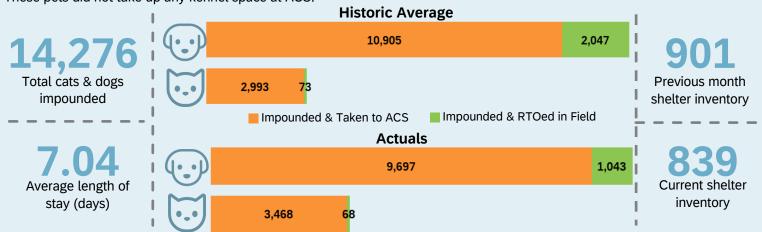
PRIORITY 3 = Non-critical bites/ scratches, neglect, aggressive behavior by contained pet. 3-7 day SLA.

PRIORITY 4 = Public nuisance and permit requests. 10-30 day SLA.

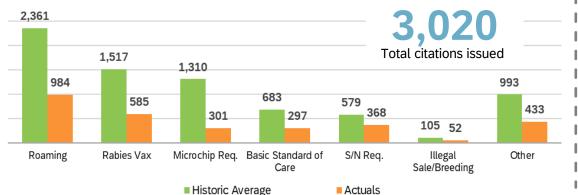
PRIORITY 5 = Uninjured and friendly roaming dogs. No SLA but utilizes information to make proactive decisions.

SHELTER INTAKE

"Impounded & RTOed in Field" are pets that were impounded and immediately returned to their owner by the impounding Officer. These pets did not take up any kennel space at ACS.



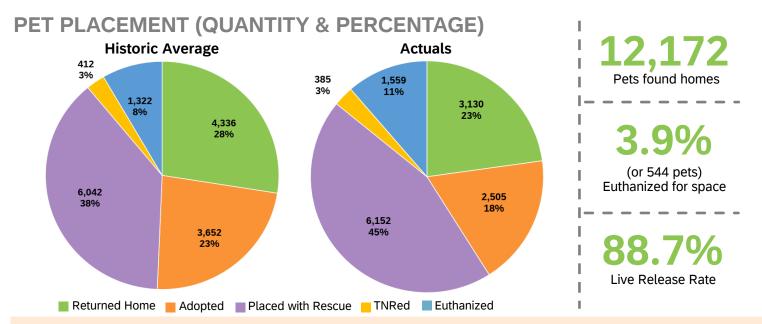
CITATIONS & VIOLATIONS ISSUED



"OTHER" can include animal abandonment/ neglect, illegal tethering, aggressive/dangerous dog violation, permit violations, illegal animals, nuisance, inhumane trapping, cruelty, animal fighting, notice of violations, and more.

^{*} Historic Average = Prior 3 Year Rolling Average

STRATEGIC PRIORITY #2: Increase Live Release Rate



STRATEGIC PRIORITY #3: Control Stray Animal Population S/N REQUIREMENT SPAY/NEUTER SURGERIES Sterilization agreement compliance rates for animals Data for contracted services is based upon the month when ACS RTOed. Total RTOs does not include diversions. receives invoice/report from partner. Historic 8.003 5,529 6,686 Average 36.3% 2,167 **Total RTOs** Actuals 6.378 3,046 3,645 13.069 62.6% 1.1% ■ Brackenridge & Brooks* ■ Partner Funding** ACS 151 Facility *Brackenridge & Brooks numbers are reported every three months. **Partner Funding is pending some actuals. ■ Exempt or Sterilized ■ In Compliance ■ Pending Compliance





STRATEGIC PRIORITY

	Historic Average	Actuals	Variance
Volunteer Hours	7,648	4,227	(3,421)
Media Interactions	657	704	47

6,527,169
Digital Outreach
418,079
Digital Engagement